

BALANCE PRESUPUESTARIO DE INGRESOS AL MES DE FEBRERO DEL 2024

PRESUPUESTO MUNICIPAL		PRESUPUESTO INICIAL	PRESUPUESTO VIGENTE (1)	SALDO PRESUPUES. (1)-(6)	DEVENGADO		PERCIBIDO		%	POR PERCIBIR A LA FECHA (6) - (8)
C U E N T A S	CODIGO				DENOMINACION	PARCIAL (5)	ACUMULADO (6)	PARCIAL (7)		
	115-11-01-000-000-000									
	115-11-02-000-000-000									
	115-11-99-000-000-000									
	115-12-00-000-000-000	96,450,000	96,450,000	-3,656,357,038		3,752,807,038	24,452,459	119,492,638	124	3,633,314,400
	115-12-06-000-000-000									
	115-12-09-000-000-000									
	115-12-10-000-000-000	96,450,000	96,450,000	-3,656,357,038		3,752,807,038	24,452,459	119,492,638	124	3,633,314,400
	115-13-00-000-000-000	608,000,000	1,426,885,800	555,624,096		871,261,704		871,261,704	61	
	115-13-01-000-000-000									
	115-13-03-000-000-000	608,000,000	1,426,885,800	555,624,096		871,261,704		871,261,704	61	
	115-13-04-000-000-000									
	115-13-06-000-000-000									
	115-14-00-000-000-000									
	115-14-01-000-000-000									
	115-15-00-000-000-000	500,000,000	500,000,000	500,000,000						
	115-15-01-000-000-000	500,000,000	500,000,000	500,000,000						
	T O T A L	12,396,896,873	13,215,782,673	6,497,112,578	532,624,158	6,718,670,095	607,470,715	2,567,053,475	19	4,151,616,620